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## FUNDING INITIATIVES

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### Overview

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#### Functional Responsibility

Chief Planning & Funding Officer

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#### Exercise of Authority

The following points should be noted with respect to the exercise of this authority:

- All funding proposals included in the official Annual ADHB budget must be endorsed by the Funding Management committee.
  - Any funding proposals not included in the official Annual Budget must be endorsed by the Funding Management committee for submission to the board.
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## FUNDING INITIATIVES

### Summary 4: Funding Initiatives

No.	Description	Level 1	CFO	Level 2	Level 3	Level 4	Other Comments
	<i>Service included in the official annual ADHB Budget</i>						
4.1	Approve funding for existing Services	<\$5,000,000	<\$2,500,000				Proposal form required. >\$2,500,000 full cost benefit analysis required, terms endorsed by Funding Management Committee. Funding Management Committee endorsement >\$1M.
	<i>Initiatives included in the official annual ADHB budget</i>						
4.2	Approve funding / disinvestment	<\$500,000 pa	<\$250,000 pa				Funding Management Committee endorsement >\$100K.

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